



LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Changing Lives,
Creating Futures

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Louisiana
Community
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College System

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TO: Dr. Monty Sullivan
LCTCS President
THROUGH: Joseph F. Marin
Chief Operations Officer
FROM: Anthony Brown
Director of Operations, Risk and Emergency Management
SUBJECT: Status Report on Capital Projects
DATE: October 20, 2016

FOR REVIEW AND ADVISEMENT

Recommendation: N/A

Background: Attached is a summary of the current capital projects and status update. Projects that were listed on the previous month's report as completed have been removed from the current report. This report was created in response to the board's request for information on the status of capital outlay and FEMA projects after slow progress of repairs resulting from damages caused by Hurricanes Katrina and Rita was reported.

Fiscal Impact: N/A

History of Prior Actions: N/A

Benefits to the System: N/A

Monty Sullivan signature
Approved for Distribution to the Board
Dr. Monty Sullivan, President

Date

Current Capital Outlay-October 2016

CAPITAL PROJECTS	AMOUNT	STATUS	FUNDING SOURCE
Baton Rouge Community College			
Automotive Training Center	\$ 19,545,000	95% Complete	Capital Outlay
Community College Drive Relocation	\$ 3,500,000	In Design	Capital Outlay
Bossier Parish Community College			
Phase Two - Athletic Fields (baseball, softball, soccer)	\$ 3,000,000	on hold	Funding Not Currently Available
Delgado Community College - City Park Campus			
Hurricane Katrina Damage to Buildings 2 & 37	\$ 8,792,525	In Progress	Capital Outlay
Project Management Services Hurricane Katrina Permanent Repairs	\$ 50,000	On Going	Capital Outlay
Delgado Community College - West Bank Campus			
Sidney B. Collier Campus Renovations	\$ 12,700,000	complete	391 And FEMA
Slidell Campus Renovations	\$ 3,456,921	Property Sold	FEMA Reimbursement to FP&C
Nunez Community College			
Hurricane Damages Repairs to Campus Buildings, Katrina	\$ 1,711,113	Design underway	Capital Outlay Reimbursement to FP&C - FEMA
Hurricane Damage Repairs Campus Building, Katrina	\$ 1,071,408	On Going	Capital Outlay
Hurricane Damage Bld A	\$ 6,788,458	Design underway	FEMA Reimbursement to FP&C
Hurricane Damage Bld B	\$ 5,879,546	Design underway	FEMA Reimbursement to FP&C & ACT 391
Fine Arts Building	\$ 7,342,562	Complete	FEMA Reimbursement to FP&C
Permanent Repairs Physical Activity Center	\$ 1,423,236	On Going	Capital Outlay
L. E. Fletcher Technical Community College			
Master Plan for L. E. Fletcher Technical Community College	\$ 25,000	On Hold	Capital Outlay
Louisiana Technical Colleges - Multi-Campus			
Miscellaneous Major Repairs-Various Facilities Statewide	\$ 276,244	On Going	Capital Outlay
South LA Community College			
Lafayette Campus HVAC Replacement	\$ 2,350,000	Under Construction	Capital Outlay
Teche Area Campus Roof Repair	\$ 135,600	Contract awarded	Capital Outlay
Central Louisiana Technical Community College			
Oakdale Campus Roof Repairs	\$ 109,440	Architect Selected	Capital Outlay